



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
County Manager's Office
Intergovernmental and Public Affairs



—DRAFT—

DATE: February 1, 2013

BOARD MEETING DATE: February 12, 2013

VOTE REQUIREMENT: Majority

TO: Honorable Board of Supervisors
Community Corrections Partnership (CCP)

FROM: Mary McMillan, Deputy County Manager, (650) 363-4129

SUBJECT: Community Corrections Partnership, 2012 Competitive Matching Grant Program

RECOMMENDATION:

Approve funding for seven grant applications in the amount of \$681,270 for the first round of grant funding.

BACKGROUND:

On April 24, 2012, your Board adopted the Community Corrections Partnership's (CCP) Local Implementation Plan (LIP) and approved the public safety realignment budget. That budget authorized \$1 million of the total FY 2012-13 funding of \$13.6 million for community-based innovations, efforts to strengthen collaborations in program delivery, and to fill identified gaps in services; all with a purpose of improving the successful reentry of realigned offenders.

A multi-departmental team consisting of staff from the County Manager's Office, the Probation Department, the Sheriff's Office, the Health System, and the Human Services Agency developed and issued a Request For Proposal (RFP). The Team then reviewed and prioritized funding of the 12 grant applications received. All totaled, more than \$2.1 million in funding was requested. The evaluation process focused on the use of (1) evidence-based and or best-practices; (2) collaborations; and (3) new or expanded services that fill gaps in current services.

The team determined that the County's matching grant program would be rolling, allowing for proposals to continue to be brought forward as innovations and gaps in services are identified, rather than on a strict annual deadline.

As a result, the multi-departmental team recommends the funding of seven grant applications in the amount of \$681,270.

DISCUSSION:

Many of the proposals requested funding to supplement and / or supplant their existing services; others proposed services that are duplicative; and collectively, the requested amounts far exceeded the service levels required by the realigned population(s).

Most importantly, the application process revealed an area for improvement in our CCP Local Implementation Plan: the need to define what is “case management services” and geographically, where case management services need to be deployed that best serves our realigned population(s). Seven out of the 12 applications included a request to fund “case management services” in whole or in part of their proposal. As a result, the multi-departmental team requested that case management services proposals be held in abeyance until that service could be defined and mapped, as well as ascribe an amount to that unit of service.

FISCAL IMPACT:

There is no Net County Cost, the \$681,270 is part of the County’s AB109 allocation from the state and is included in the FY 2012-13 Adopted Budget.

**San Mateo County
Community Corrections Partnership
2012 Competitive Matching Grant Program**

Funded

Agency	Service	Requested Amount	Recommended Amount
City of East Palo Alto	Transitional housing	\$386,114	\$72,270
InnVision Shelter Network	Supportive employment	\$39,000	\$39,000
JobTrain	Supportive employment	\$300,000	\$100,000
Public Works & Parks Department	Supportive vocational training	\$225,160	\$100,000
One New Heartbeat	Wellness recovery services	\$25,000	\$25,000
Service League	Purchase of transitional supportive housing for homeless supervisees	\$350,000	\$300,000
Total Impact Advisors/Samaritan House	Feasibility study for Social Impact Bond House	\$45,000	\$45,000
TOTAL		\$1,370,274	\$681,270

Pending

Agency	Service	Requested Amount
El Centro de Libertad/Project 90	Case management	\$260,671
Larry Moore Project	Case management	\$188,050
Pyramid Alternative	Case management	\$285,002
TOTAL		\$733,723

Not Funded

Agency	Service	Requested Amount
Leaders in Community Alternatives	Alcohol monitoring program	\$15,000
TOTAL		\$15,000